ITEM VI.D. – REPORTS

CONTRACT PERFORMANCE INDICATORS REPORTS
YOUTH AND YOUNG ADULTS
PROGRAM YEAR 2026/2027; QUARTER 1
(JULY 1, 2026 THROUGH SEPTEMBER 30, 2026)

BACKGROUND:

The Alameda County Workforce Development Board's (ACWDB) Contract Performance Indicators Reports offer a method for staff, service providers, the community, and the board to stay informed about progress made toward attainment of contract performance goals. Youth contract performance goals are written in each of the service provider contracts and include measures in the following categories:

- Number of Enrollments
- Percentage of participants who engage in:
  - Work Based Learning Opportunities
  - Core Skills / Leadership Opportunities
  - Training that leads to Industry-Recognized Credentials
- Outcomes:
  - Youth Placement Rate (placed into employment, advanced training, post-secondary education, or the military)
  - Credential Rate
  - Measurable Skill Gains

The table below includes a list of sub-regions located within ACWDB's Local Area. The table also defines the sub-regions with a listing of all cities, and the contracted service provider that exists within each sub-region. Lastly, there is a "Comments" column that offers an overview of the status of the service provider for PY 2026/2027.

Sub-Region	Cities	In-School	Out-of-School
Eden	Castro Valley, Hayward, San Leandro, San Lorenzo, Unincorporated areas (Cherryland, Ashland, Fairview, Hayward Acres, etc.)	Eden Area Regional Occupational Program (Eden ROP)	La Familia
North Cities	Alameda, Albany Berkeley, Emeryville, Piedmont		International Rescue Committee (IRC)
Tri-Cities	Fremont, Newark, Union City		Ohlone Community College
Tri-Valley	Dublin, Livermore, Pleasanton, Sunol	Tri-Valley Regional Occupational Program (TVROP)	

ANALYSIS OF REPORTS:

Attainment of new enrollments for all five of ACWDB's Youth Service Providers are at expected levels after the first quarter of this program year. Attainments range from 14.1% to 54.2% of goal. Outreach activities for the two In-School Youth Service Providers, (Eden ROP and Tri-Valley ROP) are proving beneficial as they generally don't see as much first quarter activity as has been experienced this program year.

Outcome-based performance measures (Youth Placement into employment and education; Credential Attainment; and Measurable Skill Gains) for In-School Youth Service Providers are traditionally low for the first quarter. However, Out-of-School Youth service providers are on track to meet and/or exceed their goals in these areas for this program year.

Please review the attachment for further information about Youth Service Provider contract performance attainments.

If you have questions regarding these reports, please contact Michele G. Garcia, MIS Administrator. Michele may be reached by phone at (510) 259-3802 or through email at mggarcia@alamedacountyca.gov.

ATTACHMENT:

VI.D.1. – REPORTS Youth CPIR PY26-27 Q1 (2 pages)