

**WIOA FORMULA FUNDING ALLOCATION METHODOLOGY  
PY 2026/2027**

FUNDS TO LOCAL AREA	%	ADULT	DISLOCATED WORKERS	%	YOUTH	%	RAPID RESPONSE	TOTALS for PY 2024/2025
<b>TOTAL FORMULA ALLOCATION (1)</b>	<b>100%</b>	<b>\$2,570,804</b>	<b>\$3,054,653</b>	<b>100%</b>	<b>\$2,811,885</b>	<b>100%</b>	<b>\$681,340</b>	<b>\$9,118,682</b>
<b>TRAINING REQUIREMENT (2)</b>	<b>30%</b>	<b>\$771,241</b>	<b>\$916,396</b>					<b>\$1,687,637</b>
<b>AVAILABLE FOR IMPLEMENTATION</b>	<b>70%</b>	<b>\$1,799,563</b>	<b>\$2,138,257</b>	<b>100%</b>	<b>\$2,811,885</b>	<b>100%</b>	<b>\$681,340</b>	<b>\$7,431,045</b>
<b>WDB DEPARTMENT</b>	<b>Allocation of the 70% for Implementation</b>			<b>Allocation for Implementation</b>		<b>Allocation for Implementation</b>		
PLANNING/FISCAL/BOARD SUPPORT	<b>15%</b>	\$269,934	\$320,739	<b>15%</b>	\$429,087	<b>35%</b>	\$238,469	\$1,258,228
MIS REPORTING - TRACKING/ELIGIBILITY	<b>10%</b>	\$179,956	\$213,826	<b>7%</b>	\$196,832	<b>8%</b>	\$54,507	\$645,121
BUSINESS SERVICES / RAPID RESPONSE	<b>10%</b>	\$179,956	\$213,826	<b>4%</b>	\$112,475	<b>50%</b>	\$340,670	\$846,927
SYSTEMS SUPPORT	<b>5%</b>	\$89,978	\$106,913	<b>3%</b>	\$84,357	<b>7%</b>	\$47,694	\$328,942
<b>Sub-Total</b>	<b>40%</b>	<b>\$719,825</b>	<b>\$855,303</b>	<b>29%</b>	<b>\$822,751</b>	<b>100%</b>	<b>\$681,340</b>	<b>\$3,079,218</b>
<b>PROVIDERS (3)</b>	<b>60%</b>	<b>\$1,079,738</b>	<b>\$1,282,954</b>	<b>71%</b>	<b>\$1,989,134</b>			<b>\$4,351,826</b>
<b>TOTAL FOR IMPLEMENTATION</b>	<b>100%</b>	<b>\$1,799,563</b>	<b>\$2,138,257</b>	<b>100%</b>	<b>\$2,811,885</b>	<b>100%</b>	<b>\$681,340</b>	<b>\$7,431,045</b>

(1) Funding levels are planning estimates only, using PY 2025/2026 WIOA Formula funding allocations for Adult, Dislocated Worker, Youth and Rapid Response.

(2) For PY 2026/2027, planned WIOA Adult/Dislocated Worker Formula training funds budgeted at 30%, consistent with PY 2025/2026. A minimum of 20% (planning estimate - \$1,125,091) of WIOA Adult + Dislocated Worker Formula funds must be spent on training. Up to 10% (planning estimate - \$562,546) may be training dollars from other sources. Total training expenditures must equal or exceed 30% of the total WIOA Adult + Dislocated Workers Formula Allocation.

(3) PROVIDERS: Funding for contracts with providers will be approved under separate action by ACWDB Committee and full Board.