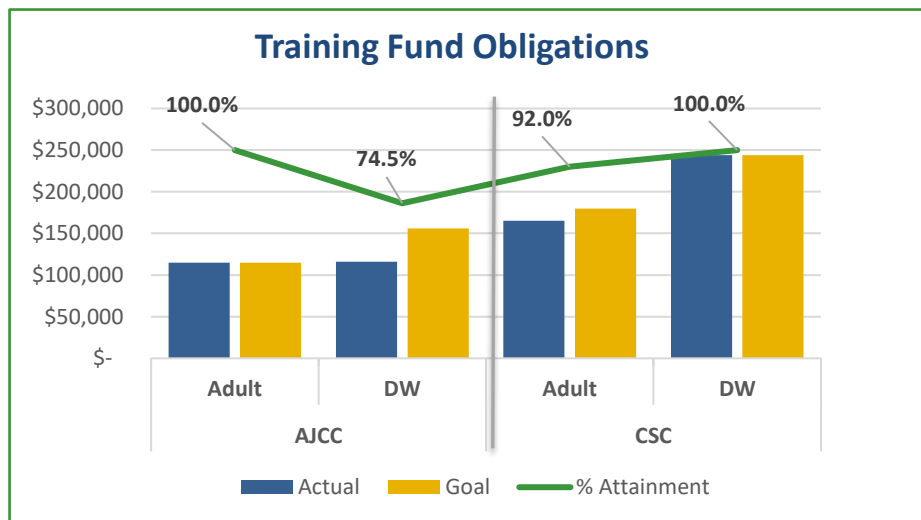
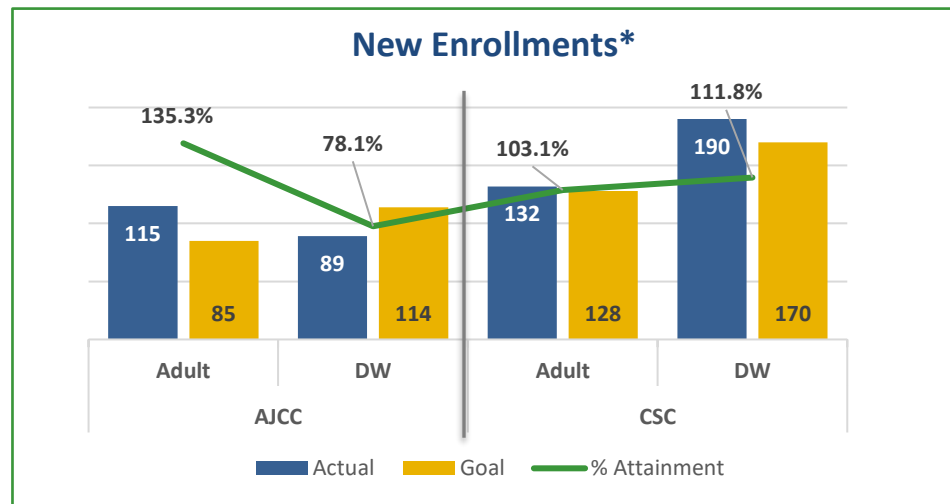


# **CONTRACT PERFORMANCE INDICATORS REPORT** **WIOA ADULT & DISLOCATED WORKER PROGRAMS** **PY 2024/2025; QUARTER 3 (7/1/2024 THROUGH 3/31/2025)**

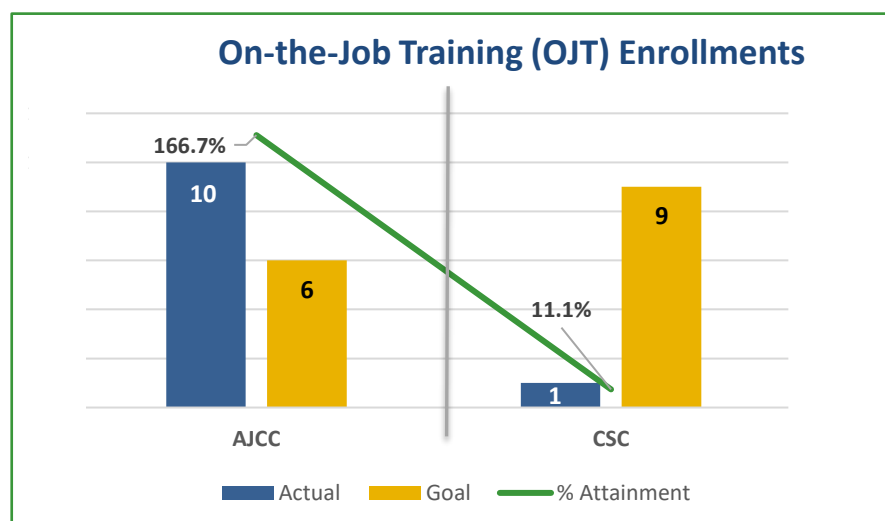
## How Much Did We Do?



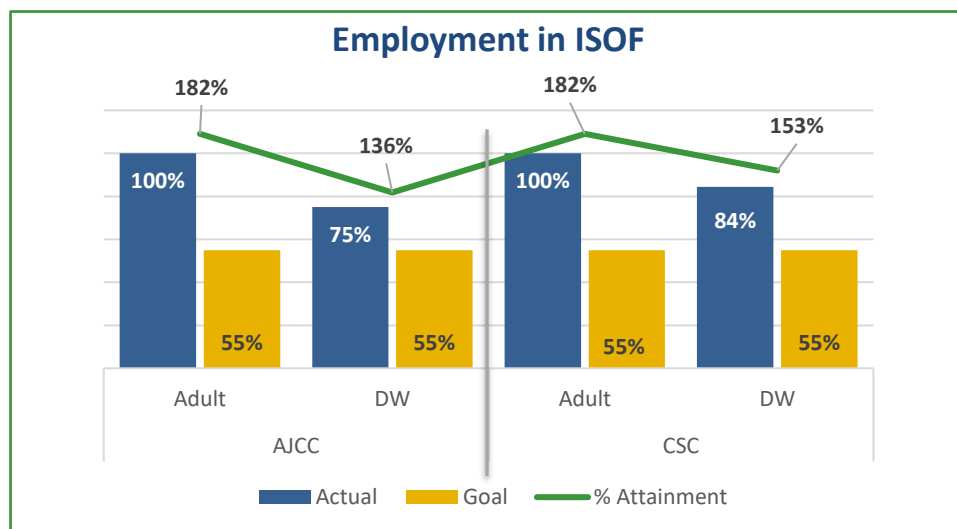
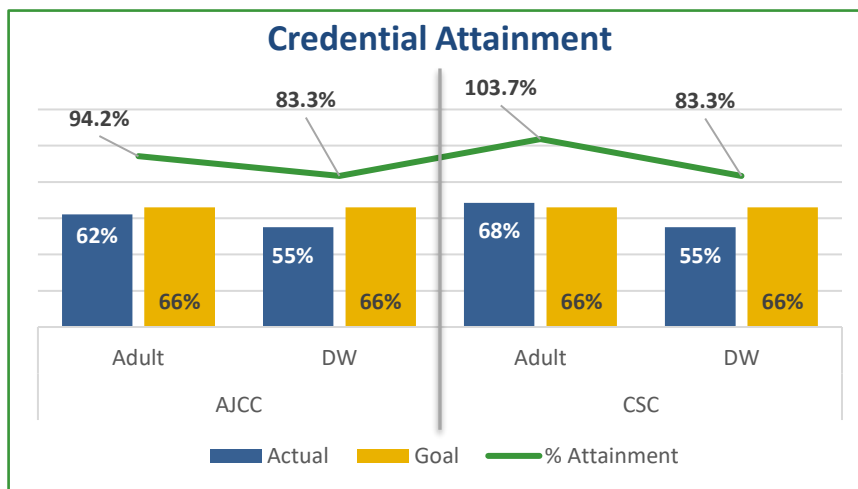
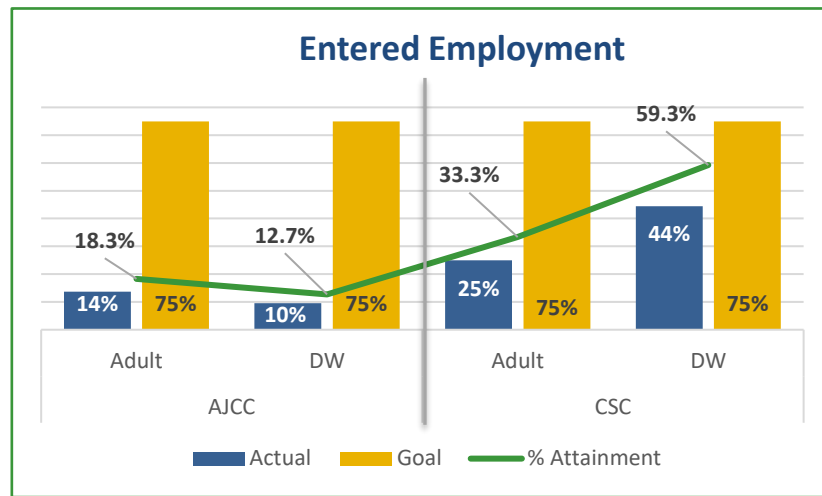
**\*NOTE: Contractors were allowed to carry-in 25% of their PY 24/25 enrollment goal.**

As a result, each provider received credit for carried-in participants from PY 23/24 as follows:

Carry-Ins	Adult	DW
AJCC	21	28
CSC	32	42

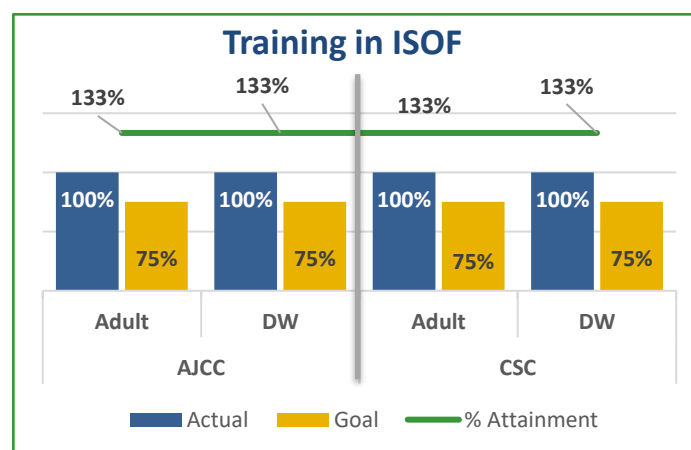
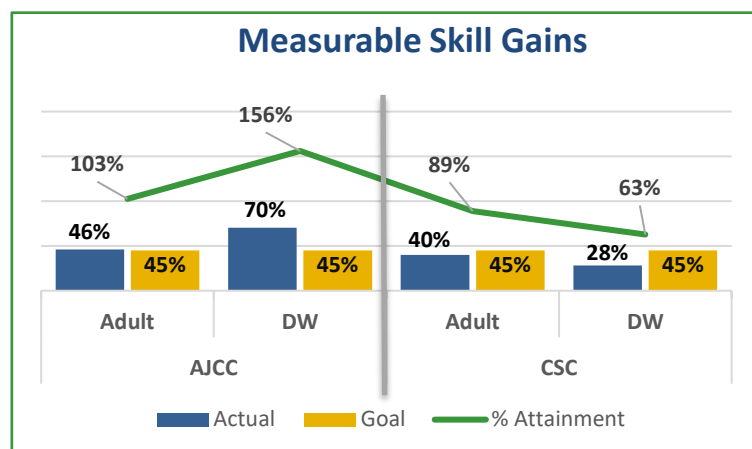


## Is Anyone Better Off



\*ISO = ACWDB's Industry Sector and Occupational Framework - Identifying industry sectors and occupations that are projected to grow, offer livable wages, or are considered quality jobs with high road employers.

## How Well Did We Do?



**AGGREGATE OF ALL CAREER SERVICE PROVIDERS (WIOA Title I Adult & Dislocated Worker)**  
PY 2024/2025; 3RD QUARTER - JULY 01, 2024 THROUGH MARCH 31, 2025

FUND SOURCE:	ADULT			DISLOCATED WORKER		
PERFORMANCE MEASURES	ACTUAL	GOAL <sup>①</sup>	% of GOAL	ACTUAL	GOAL <sup>①</sup>	% of GOAL
<b>HOW MUCH DID WE DO?</b>						
# OF CARRY-IN ENROLLMENTS	53	53	100.0%	70	70	100.0%
# OF NEW ENROLLMENTS	194	160	121.3%	209	214	97.7%
<b>TOTAL ENROLLMENTS</b>	247	213	116.0%	279	284	98.2%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$280,154	\$294,532	95.1%	\$359,979	\$399,783	90.0%
# OJT ENROLLMENTS (Ad & DW) <sup>②</sup>	11	15	73.3%			
<b>HOW WELL DID WE DO?</b>						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* <sup>②</sup>	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	43.1%	42.0%	102.6%	49.2%	42.0%	117.2%
<b>IS ANYONE BETTER OFF?</b>						
# ENTERED EMPLOYMENT (of closed cases)	19.4%	75.0%	25.8%	27.0%	75.0%	36.0%
# OF JOB PLACEMENTS WITHIN ISOF*	100.0%	55.0%	181.8%	79.7%	55.0%	144.9%
% THAT ATTAINED CREDENTIAL (of participants in training)	65.3%	65.0%	100.4%	55.0%	65.0%	84.6%