ITEM VII.B. – REPORTS

YOUTH CONTRACT PERFORMANCE INDICATORS REPORTS PY 2024/2025; QUARTER 3 (JULY 1, 2024 THROUGH MARCH 31, 2025)

BACKGROUND:

The Alameda County Workforce Development Board's (ACWDB) Contract Performance Indicators Reports provide a method for staff, service providers, the community, and the board to stay informed about progress made toward attainment of contract performance goals. Youth contract performance goals are written into each of ACWDB's service provider contracts and include measures in the following categories:

- Number of Enrollments
- Percentage of participants who engage in:
 - Work Based Learning Opportunities
 - o Core Skills / Leadership Opportunities
 - o Training that leads to Industry-Recognized Credentials
- Outcomes
 - Youth Placement Rate (placed into employment, advanced training, postsecondary education, or the military)
 - o Credential Rate
 - o Measurable Skill Gains

ANALYSIS OF REPORTS:

March 31, 2025 concluded the third quarter of program year 2024/2025 – and two of the Youth Service Provider programs have reached or exceeded their enrollment goal for this program year, Eden Area Regional Occupational Program (Eden ROP) for their in-school youth program – and La Familia for their out-of-school youth program. Tri-Valley ROP and Ohlone have nearly met their enrollment goals at 96.3% and 85.2% of goal, respectively. Berkeley Youth Alternatives experienced a slow start this program year but have gained ground and do still have an opportunity to meet enrollment goals by June 30, 2025.

All Youth Service Providers have exceeded their goal by ensuring that participants have exposure to Core Skills and Leadership development services.

Please review the attached report for the full scope of contract performance attainments for quarter three of PY 2024/2025.

If you have questions regarding these reports, please contact Michele G. Garcia, MIS Administrator. Michele may be reached by phone at (510) 259-3802 or through email at mggarcia@acgov.org.

ATTACHMENT:

VII.B.1. – REPORT Yth CPIR PY24-25 Q3 (2 pages)