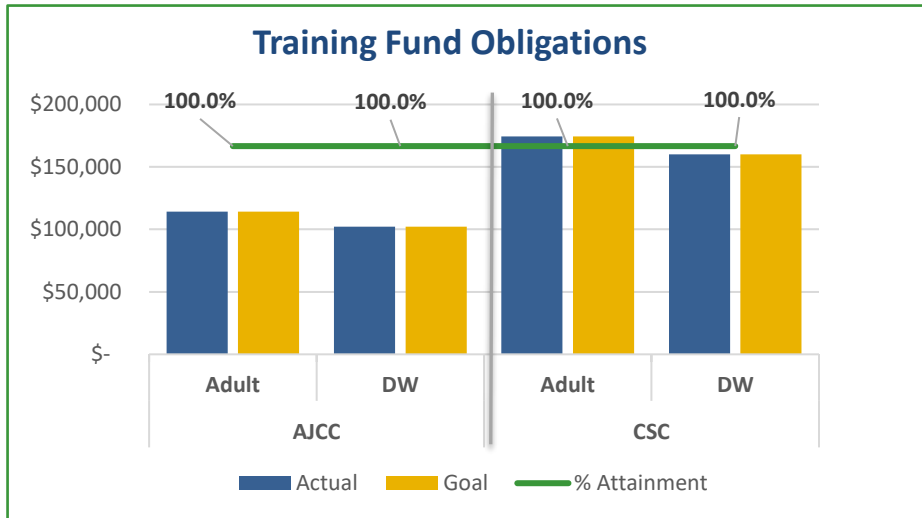
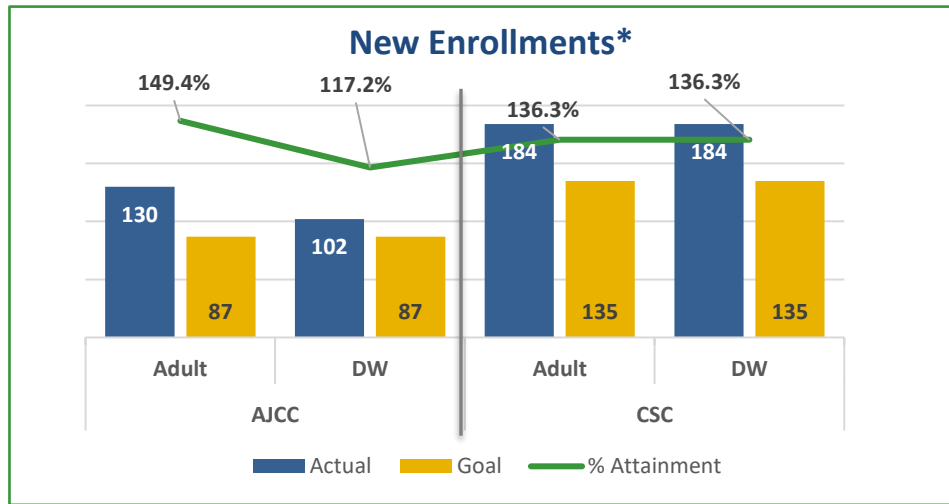




**CONTRACT PERFORMANCE INDICATORS REPORT**  
**WIOA ADULT & DISLOCATED WORKER PROGRAMS**  
**PY 2023/2024; QUARTER 4 (7/1/2023 THROUGH 6/30/2024)**

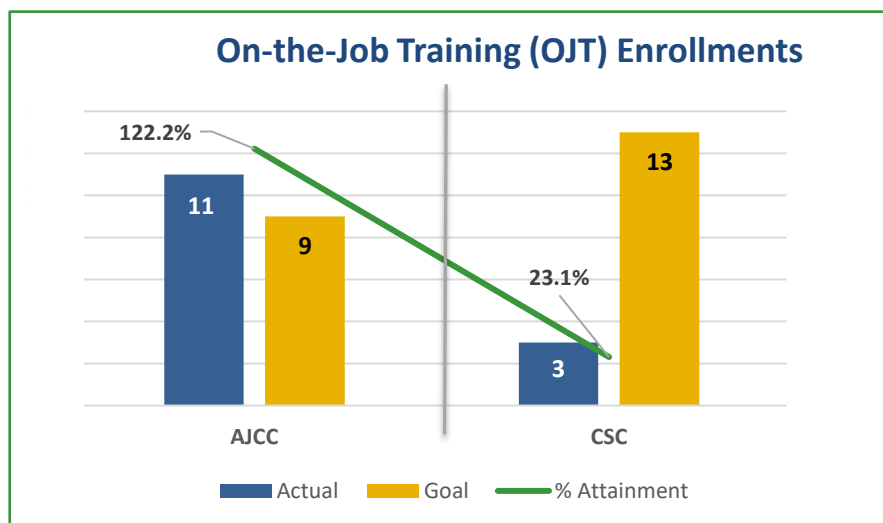
How Much Did We Do?



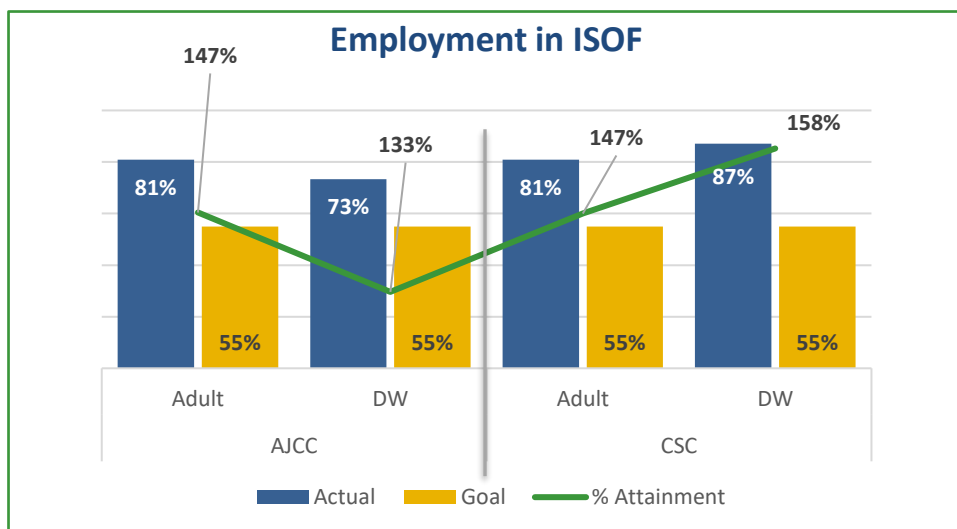
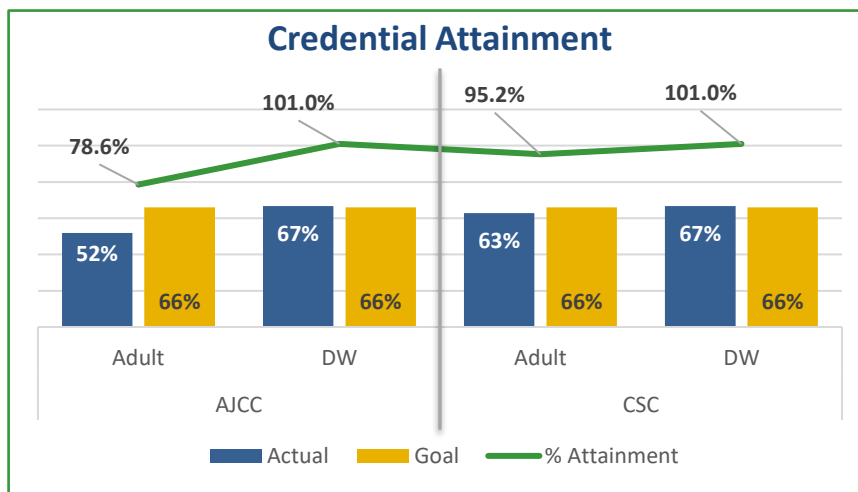
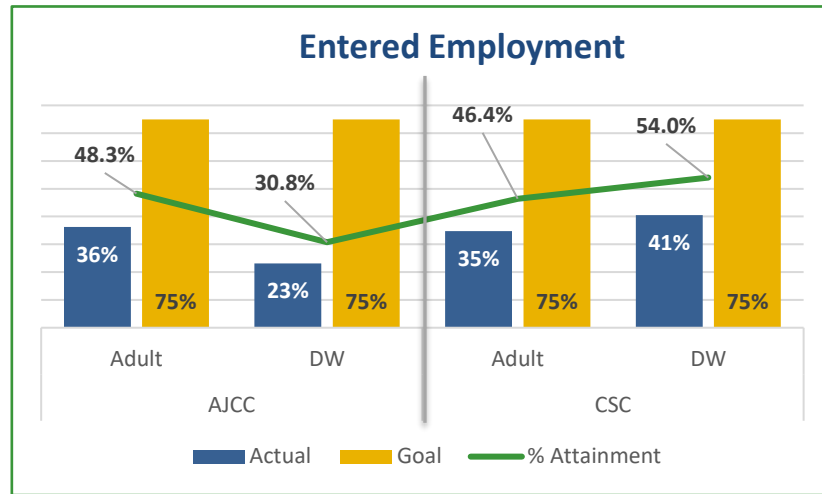
**\*NOTE: Contractors were allowed to carry-in 25% of their PY 23/24 enrollment goal.**

As a result, each provider received credit for carried-in participants from PY 22/23 as follows:

Carry-Ins	Adult	DW
AJCC	22	22
CSC	34	34

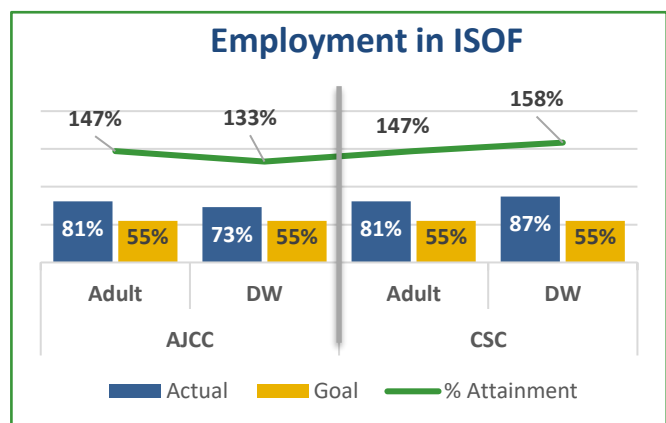
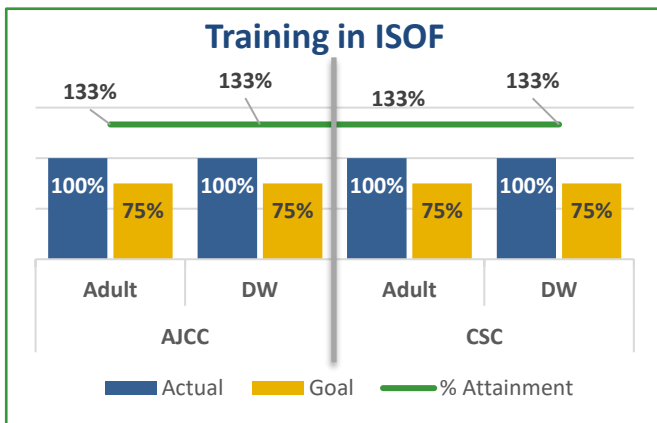
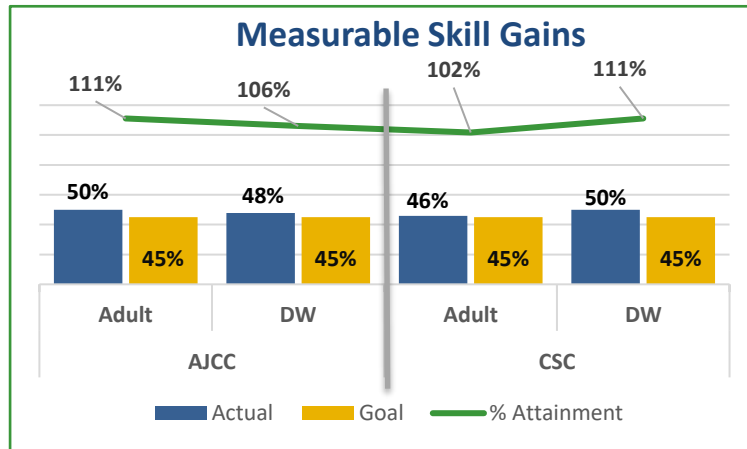


# Is Anyone Better Off



\*ISOF = ACWDB's Industry Sector and Occupational Framework - Identifying industry sectors and occupations that are projected to grow, offer livable wages, or are considered quality jobs with high road employers.

# How Well Did We Do?



**AGGREGATE OF ALL CAREER SERVICE PROVIDERS (WIOA Title I Adult & Dislocated Worker)**  
PY 2023/2024; 4th QUARTER - JULY 01, 2023 THROUGH JUNE 30, 2024

PERFORMANCE MEASURES	ADULT			DISLOCATED WORKER		
	ACTUAL	GOAL <sup>①</sup>	% of GOAL	ACTUAL	GOAL <sup>①</sup>	% of GOAL
<b>HOW MUCH DID WE DO?</b>						
# OF CARRY-IN ENROLLMENTS	56	56	100.0%	56	56	100.0%
# OF NEW ENROLLMENTS	258	166	155.4%	230	166	138.6%
<b>TOTAL ENROLLMENTS</b>	314	222	141.4%	286	222	128.8%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$288,691	\$288,691	100.0%	\$262,065	\$262,065	100.0%
# OJT ENROLLMENTS (Ad & DW) <sup>②</sup>	14	22	63.6%			
<b>HOW WELL DID WE DO?</b>						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* <sup>②</sup>	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	47.9%	42.0%	114.0%	48.9%	42.0%	116.3%
<b>IS ANYONE BETTER OFF?</b>						
# ENTERED EMPLOYMENT (of closed cases)	35.5%	75.0%	47.3%	31.8%	75.0%	42.4%
# OF JOB PLACEMENTS WITHIN ISOF*	80.9%	55.0%	147.1%	80.2%	55.0%	145.8%
% THAT ATTAINED CREDENTIAL (of participants in training)	57.4%	65.0%	88.2%	66.7%	65.0%	102.6%