

PROGRAM PROGRESS REPORT

1. Berkeley Youth Alternatives (BYA)*

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Enrollment	24%	36%
Work-Based Learning Opportunities	0.0%	55.6%
Core Skills/Leadership Training	111.1%	111.1%
Monthly Narrative Report Submission Goal: On time submission at 85%	0.0%	
Invoice Submission Goal: On time submission at 85%	0.0%	
Program Monitoring Goal: No Findings/Findings Cleared	A Corrective Action Plan was required. Some findings were cleared, and other findings are in progress of being resolved.	

The goals for the following criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2024:

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Placement in Training	400%	300%
Credential Attainment	0%	0%
Placement at Closure	0%	0%
Measurable Skills Gains	28.7%	57.5%

**BYA's contract term was effective on December 1, 2023, instead of July 1, 2023, due to programmatic costs in question from the previous program year that required resolution before establishing a new contract. Upon resolve, which occurred in the Fall of 2023, ACWDB staff were subsequently in the position to establish a new contract with BYA from December 1, 2023 – June 30, 2024.*

BYA anticipates improving their enrollment and other outcomes prior to the end of the program year on June 30, 2024. BYA has not met all the required performance goals and is subject to Conditional Funding resulting in 25% of its funding being placed in reserve. If performance is not met by June 30, 2024, BYA will forfeit a prorated amount of funding from the amount reserved.

2. Alliance for Community Wellness dba La Familia Counseling Services (La Familia)

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Enrollment	85.5%	104.8%
Work-Based Learning Opportunities	111.1%	108.8%
Core Skills/Leadership Training	108.1%	106.6%
Monthly Narrative Report Submission Goal: On time submission at 85%	58.3%	
Invoice Submission Goal: On time submission at 85%	1%	
Program Monitoring Goal: No Findings/Findings Cleared	A Corrective Action Plan was required. Some findings were cleared, and other findings are in progress of being resolved.	

The goals for the following criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2024:

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Placement in Training	97.3%	98%
Credential Attainment	82%	98.4%
Placement at Closure	128.7%	58.8%
Measurable Skills Gains	0%	107.8%

La Familia has met required performance goals and is not subject to Conditional Funding that would have resulted in 25% of its funding being placed in reserve.

3. Ohlone Community College

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Enrollment	76.2%	104.8%
Work-Based Learning Opportunities	111.1%	111.1%
Core Skills/Leadership Training	20.2%	104.6%
Monthly Narrative Report Submission Goal: On time submission at 85%	1%	
Invoice Submission Goal: On time submission at 85%	1.7%	
Program Monitoring Goal: No Findings/Findings Cleared	A Corrective Action Plan was required. Some findings were cleared, and other findings are in progress of being resolved.	

The goals for the following criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2024:

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Placement in Training	0%	0%
Credential Attainment	0%	0%
Placement at Closure	0%	0%
Measurable Skills Gains	57.5%	49.3%

Ohlone College has met required performance goals and is not subject to Conditional Funding that would have resulted in 25% of its funding being placed in reserve.

4. Eden Area Regional Occupational Program (EAROP)

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Enrollment	82.5%	97.5%
Work-Based Learning Opportunities	107.7%	111.1%
Core Skills/Leadership Training	107.7%	105.4%
Monthly Narrative Report Submission Goal: On time submission at 85%	67%	
Invoice Submission Goal: On time submission at 85%	0%	
Program Monitoring Goal: No Findings/Findings Cleared	A Corrective Action Plan was required. Some findings were cleared, and other findings are in progress of being resolved.	

The goals for the following criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2024:

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Placement in Training	0%	0%
Credential Attainment	0%	0%
Placement at Closure	73.5%	36.8%
Measurable Skills Gains	107.8%	92.5%

*EAROP operates on a school year calendar. Some outcomes may be reported after the close of the school year. EAROP has met required performance goals and is not subject to Conditional Funding that would have resulted in 25% of its funding being placed in reserve.

5. Tri-Valley Regional Occupational Program (TVROP)

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Enrollment	80.6%	100%
Work-Based Learning Opportunities	102.2%	107.5%
Core Skills/Leadership Training	71.1%	107.5%
Monthly Narrative Report Submission Goal: On time submission at 85%	58.3%	
Invoice Submission Goal: On time submission at 85%	1.67%	
Program Monitoring Goal: No Findings/Findings Cleared	A Corrective Action Plan was required. Some findings were cleared, and other findings are in progress of being resolved.	

The goals for the following criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2024:

Criteria	Outcomes	
	80% of annual goal by 12/31/23	100% of annual goal by 3/31/24
Placement in Training	16%	64.5%
Credential Attainment	0%	0%
Placement at Closure	0%	0%
Measurable Skills Gains	6.6%	27.8%

*TVROP operates on a school year calendar. Some outcomes may be reported after the close of the school year. TVROP has met required performance goals and is not subject to Conditional Funding that would have resulted in 25% of its funding being placed in reserve.