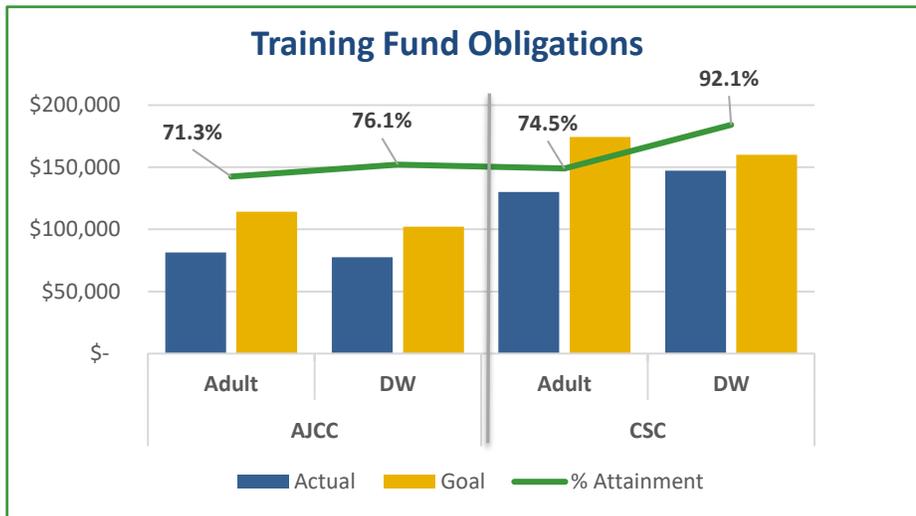
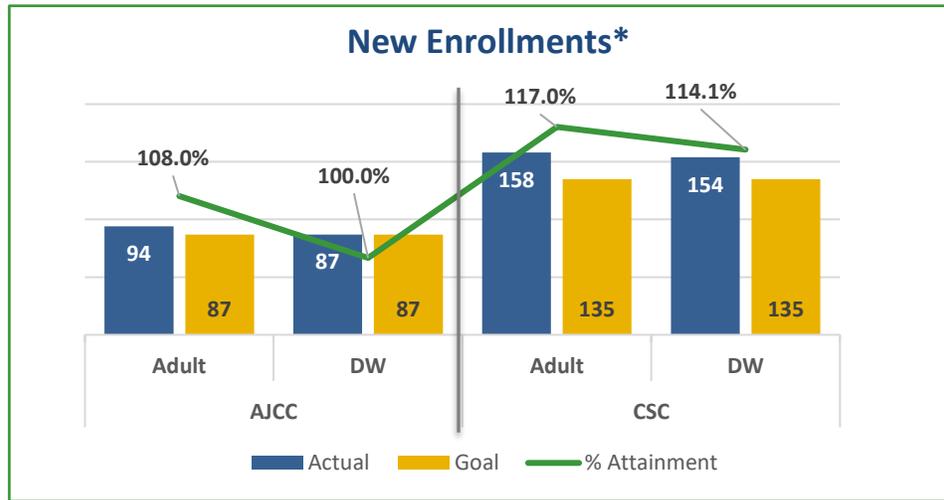




CONTRACT PERFORMANCE INDICATORS REPORT
WIOA ADULT & DISLOCATED WORKER PROGRAMS
PY 2023/2024; QUARTER 3 (7/1/2023 THROUGH 3/31/2024)

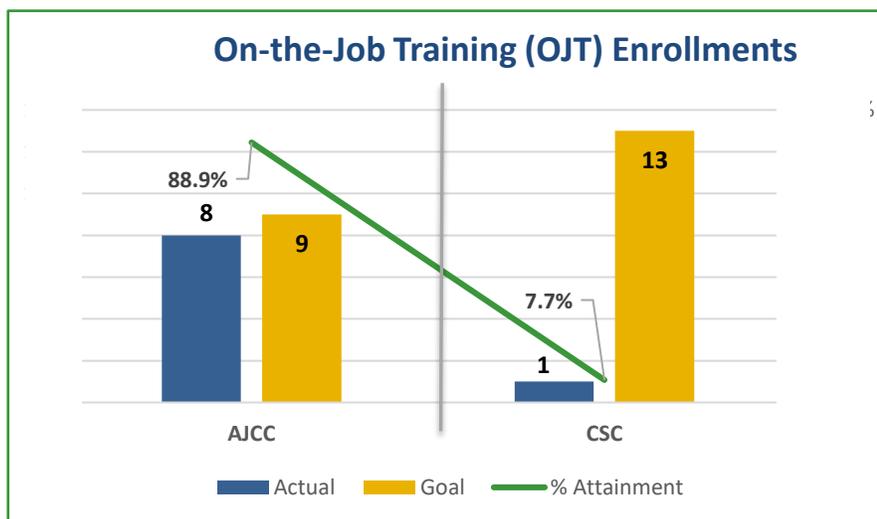
How Much Did We Do?



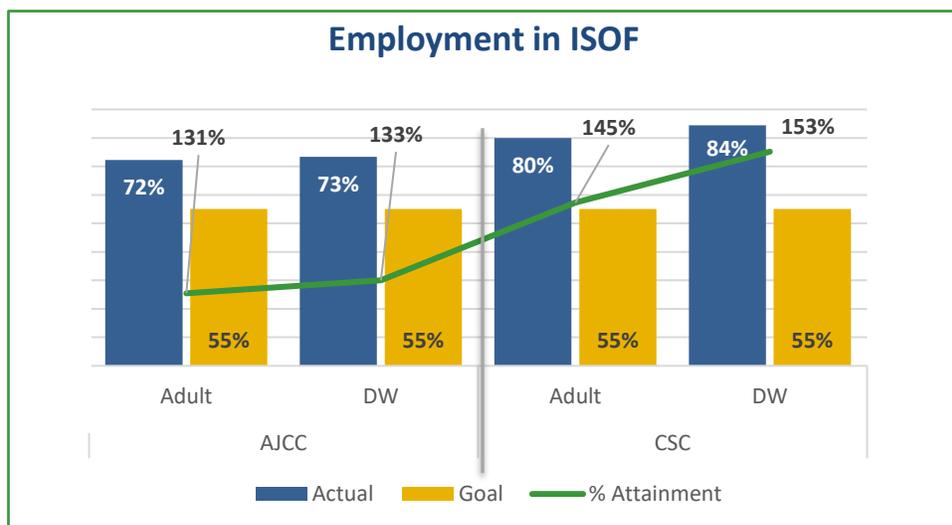
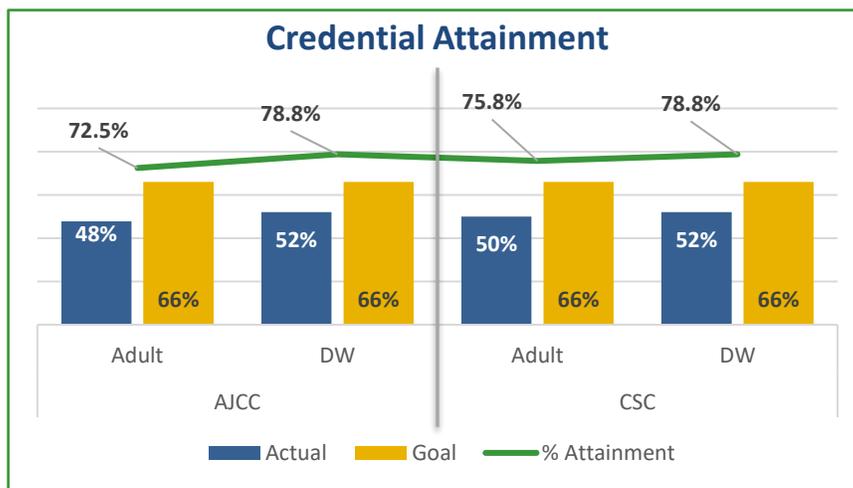
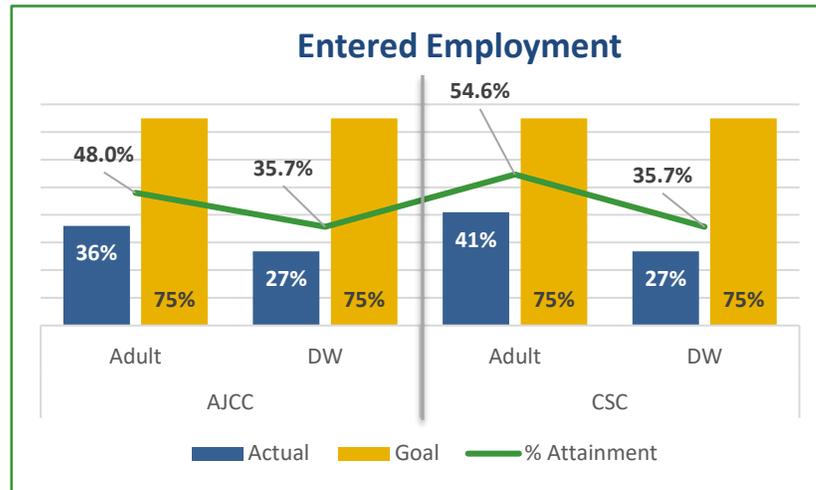
***NOTE: Contractors were allowed to carry-in 25% of their PY 23/24 enrollment goal.**

As a result, each provider received credit for carried-in participants from PY 22/23 as follows:

Carry-Ins	Adult	DW
AJCC	22	22
CSC	34	34

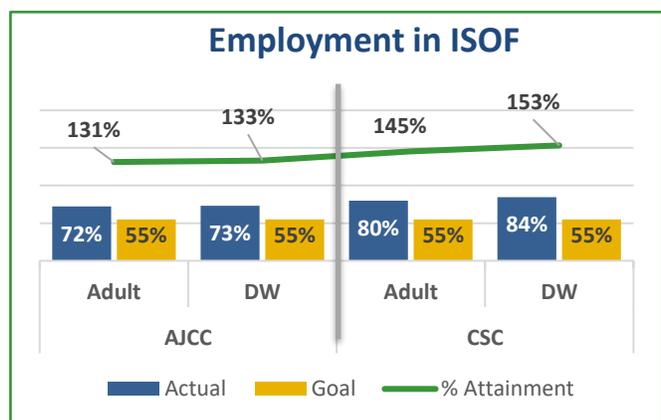
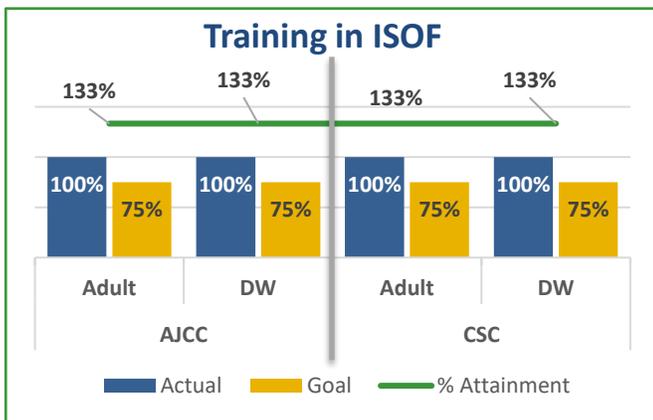
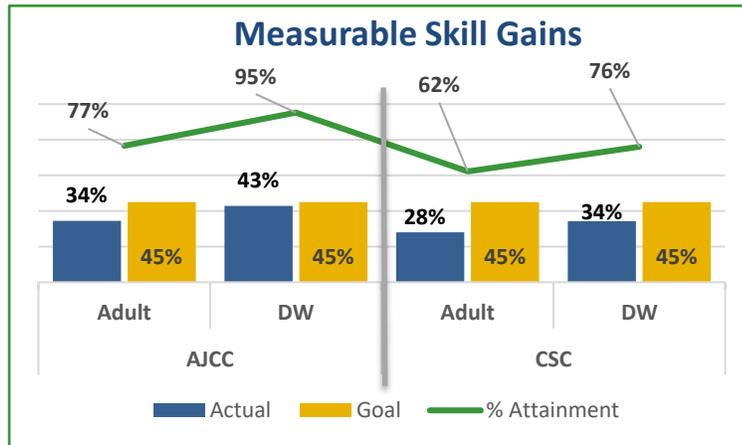


Is Anyone Better Off



*ISOF = ACWDB's Industry Sector and Occupational Framework - Identifying industry sectors and occupations that are projected to grow, offer livable wages, or are considered quality jobs with high road employers.

How Well Did We Do?



AGGREGATE OF ALL CAREER SERVICE PROVIDERS (WIOA Title I Adult & Dislocated Worker)
PY 2023/2024; 3rd QUARTER - JULY 01, 2023 THROUGH MARCH 31, 2024

PERFORMANCE MEASURES	FUND SOURCE:			DISLOCATED WORKER		
	ACTUAL	GOAL ^①	% of GOAL	ACTUAL	GOAL ^①	% of GOAL
HOW MUCH DID WE DO?						
# OF CARRY-IN ENROLLMENTS	56	56	100.0%	56	56	100.0%
# OF NEW ENROLLMENTS	196	166	118.1%	185	166	111.4%
TOTAL ENROLLMENTS	252	222	113.5%	241	222	108.6%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$211,428	\$288,691	73.2%	\$225,002	\$262,065	85.9%
# OJT ENROLLMENTS (Ad & DW) ^②	9	22	40.9%			
HOW WELL DID WE DO?						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* ^②	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	31.2%	42.0%	74.4%	38.6%	42.0%	91.8%
IS ANYONE BETTER OFF?						
# ENTERED EMPLOYMENT (of closed cases)	38.5%	75.0%	51.3%	26.8%	75.0%	35.7%
# OF JOB PLACEMENTS WITHIN ISOF*	76.1%	55.0%	138.4%	78.9%	55.0%	143.4%
% THAT ATTAINED CREDENTIAL (of participants in training)	48.9%	65.0%	75.3%	52.0%	65.0%	80.0%