PROGRAM PROGRESS REPORT

1. Berkeley Youth Alternatives (BYA)

CRITERIA	OUTCOME
Enrollment Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	8.7% out of 100% 34.8% out of 100%
Work-Based Learning Opportunities Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	83.3% out of 100% 104.2% out of 100%
Core Skills/Leadership Training Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	111.1% out of 100% 111.1% out of 100%
Measurable Skills Gains Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	0% out of 100% 0% out of 100%
Monthly Narrative Report Submission Goal: On time submission at 85%	50% out of 100%
Invoice Submission Goal: On time submission at 85%	63% out of 100%
Program Monitoring Goal: No Findings/Findings Cleared	Pending

The goals for the following three criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2023:

Placement in Training		
	12/31/22	0% out of 100%
	March 31, 2023	75% out of 100%
Credential Attainment		
	12/31/22	0% out of 100%
	March 31, 2023	0% out of 100%
Placement at Closure		
	12/31/22	0% out of 100%
	March 31, 2023	0% out of 100%

ACWDB has recommended service provider for funding in PY 2023/2024

2. Alliance for Community Wellness dba La Familia Counseling Services
    (La Familia)

CRITERIA	OUTCOME
Enrollment Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	30.4% out of 100% 80.4% out of 100%
Work-based Learning opportunities Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	91.5% out of 100% 101.2% out of 100%
Core Skills/Leadership training Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	58.8% out of 100% 66.7% out of 100%
Measurable Skills Gains Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	0.0% out of 100% 31.7% out of 100%
Monthly Narrative Report submission Goal: On time submission at 85%	38%
Invoice submission Goal: On time submission at 85%	13%
Program Monitoring Goal: No Findings/Findings Cleared	Pending

The goals for the following three criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2023:

Placement in training	
December 31, 2022	0.0% out of 100%
March 31, 2023	44.4% out of 100%
Credential Attainment	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%
Placement at Closure	
December 31, 2022	0.0% out of 100%
March 31, 2023	9% out of 100%

ACWDB has recommended service provider for funding in PY 2023/2024

3. Ohlone Community College

CRITERIA	OUTCOME
Enrollment Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	12.5% out of 100% 32.5% out of 100%
Work-based Learning opportunities Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	111.1% out of 100% 111.1% out of 100%
Core Skills/Leadership training Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	44.4% out of 100% 25.6% out of 100%
Measurable Skills Gains Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	0.0% out of 100% 0.0% out of 100%
Monthly Narrative Report submission Goal: On time submission at 85%	88%
Invoice submission Goal: On time submission at 85%	38%
Program Monitoring Goal: No Findings/Findings Cleared	Findings Cleared

The goals for the following three criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2023:

Placement in training	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%
Credential Attainment	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%
Placement at Closure	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%

ACWDB has recommended service provider for funding in PY 2023/2024

4. Eden Area Regional Occupational Program

CRITERIA	OUTCOME
Enrollment Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	92.5% out of 100% 100% out of 100%
Work-based Learning opportunities Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	111.1% out of 100% 111.1% out of 100%
Core Skills/Leadership training Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	51.1% out of 100% 94.4% out of 100%
Measurable Skills Gains Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	118.9% out of 100% 125% out of 100%
Monthly Narrative Report submission Goal: On time submission at 85%	100%
Invoice submission Goal: On time submission at 85%	0.0%
Program Monitoring Goal: No Findings/Findings Cleared	Findings cleared

The goals for the following three criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2023:

Placement in training*		
	December 31, 2022	0.0% out of 100%
	March 31, 2023	0.0% out of 100%
Credential Attainment		
	December 31, 2022	227.3% out of 100%
	March 31, 2023	181.8% out of 100%
Placement at closure		
	December 31, 2022	109.9% out of 100%
	March 31, 2023	109.9% out of 100%

ACWDB has recommended service provider for funding in PY 2023/2024.
*Eden ROP operates on a school year calendar. Some outcomes may be reported
 after the close of the school year.

5. Tri-Valley Regional Occupational Program

CRITERIA	OUTCOME
Enrollment Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	89.3% out of 100% 103.6% out of 100%
Work-based Learning opportunities Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	111.1% out of 100% 111.1% out of 100%
Core Skills/Leadership training Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	84.4% out of 100% 107.3% out of 100%
Measurable Skills Gains Goal: 80% of annual goal by 12/31/22 Goal: 100% of annual goal by 3/31/23	0.0% out of 100% 7.9% out of 100%
Monthly Narrative Report submission Goal: On time submission at 85%	100%
Invoice submission Goal: On time submission at 85%	100%
Program Monitoring Goal: No Findings/Findings Cleared	Findings cleared

The goals for the following three criteria require service providers to demonstrate significant progress toward achieving the annual goals by March 31, 2023:

Placement in training*	
December 31, 2022	0.0% out of 100%
March 31, 2023	13.8% out of 100%
Credential Attainment*	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%
Placement at closure*	
December 31, 2022	0.0% out of 100%
March 31, 2023	0.0% out of 100%

ACWDB has recommended service provider for funding in PY 2023/2024.
*Tri-Valley ROP operates on a school year calendar. Some outcomes may be reported after the close of the school year.