

CONTRACT PERFORMANCE INDICATORS REPORT (Adults & Dislocated Workers)

Results-Based Accountability (RBA) Format

Alameda County Workforce Development Board (ACWDB)

AGGREGATE OF ALL CAREER SERVICE PROVIDERS (WIOA Title I Adult & Dislocated Worker)

PY 2021/2022; 3rd QUARTER - JULY 01, 2021 THROUGH MARCH 31, 2022

PERFORMANCE MEASURES	ADULT		DISLOCATED WORKER			
	ACTUAL	GOAL ^①	% of GOAL	ACTUAL	GOAL ^①	% of GOAL
HOW MUCH DID WE DO?						
# OF NEW ENROLLMENTS	198	223	88.8%	158	291	54.3%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$174,477	\$255,121	68.4%	\$220,875	\$301,448	73.3%
# OJT ENROLLMENTS (Ad & DW) ^②	9	20	45.0%			
HOW WELL DID WE DO?						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* ^②	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	28.3%	42.0%	67.3%	16.7%	42.0%	39.9%
IS ANYONE BETTER OFF?						
# ENTERED EMPLOYMENT (of closed cases)	46.4%	75.0%	61.8%	39.5%	75.0%	52.6%
# OF JOB PLACEMENTS WITHIN ISOF*	81.2%	55.0%	147.6%	94.6%	55.0%	171.9%
% THAT ATTAINED CREDENTIAL (of participants in training)	51.7%	65.0%	79.5%	65.3%	65.0%	100.4%

① Reflective of annual goals with anticipated full compliance by June 30, 2022.

② OJT Enrollment Goals span across both the WIOA Adult and the Dislocated Worker funding streams.

* ISOF = ACWDB's Priority Industry Sector and Occupational Framework

#DIV/0! = Insufficient data available to perform the calculation.

CONTRACT PERFORMANCE INDICATORS REPORT (Adults & Dislocated Workers)

Results-Based Accountability (RBA) Format

Alameda County Workforce Development Board (ACWDB)

RUBICON PROGRAMS - Eden Area AJCC - Comprehensive

PY 2021/2022; 3rd QUARTER - JULY 01, 2021 THROUGH MARCH 31, 2022

PERFORMANCE MEASURES	ADULT			DISLOCATED WORKER		
	ACTUAL	GOAL ^①	% of GOAL	ACTUAL	GOAL ^①	% of GOAL
FUND SOURCE:						
HOW MUCH DID WE DO?						
# OF NEW ENROLLMENTS	83	87	95.4%	70	113	61.9%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$91,892	\$99,497	92.4%	\$91,085	\$117,565	77.5%
# OJT ENROLLMENTS (Ad & DW) ^②	6	8	75.0%			
HOW WELL DID WE DO?						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* ^②	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	43.6%	42.0%	103.8%	25.8%	42.0%	61.4%
IS ANYONE BETTER OFF?						
# ENTERED EMPLOYMENT (of closed cases)	31.7%	75.0%	42.3%	22.9%	75.0%	30.5%
# OF JOB PLACEMENTS WITHIN ISOF*	84.6%	55.0%	153.8%	100.0%	55.0%	181.8%
% THAT ATTAINED CREDENTIAL (of participants in training)	33.3%	65.0%	51.3%	66.7%	65.0%	102.6%

① Reflective of annual goals with anticipated full compliance by June 30, 2022.

② OJT Enrollment Goals span across both the WIOA Adult and the Dislocated Worker funding streams.

* ISOF = ACWDB's Priority Industry Sector and Occupational Framework

#DIV/0! = Insufficient data available to perform the calculation.

CONTRACT PERFORMANCE INDICATORS REPORT (Adults & Dislocated Workers)

Results-Based Accountability (RBA) Format

Alameda County Workforce Development Board (ACWDB)

OHLONE COLLEGE - Career Services Collaborative (CSC) Lead (North Cities, Tri-Cities, & Valley)

PY 2021/2022; 3rd QUARTER - JULY 01, 2021 THROUGH MARCH 31, 2022

PERFORMANCE MEASURES	ADULT			DISLOCATED WORKER		
	ACTUAL	GOAL ^①	% of GOAL	ACTUAL	GOAL ^①	% of GOAL
FUND SOURCE:						
HOW MUCH DID WE DO?						
# OF NEW ENROLLMENTS	115	136	84.6%	88	178	49.4%
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$82,586	\$155,624	53.1%	\$129,791	\$183,883	70.6%
# OJT ENROLLMENTS (Ad & DW) ^②	3	12	25.0%			
HOW WELL DID WE DO?						
% OF ITA ENROLLMENTS IN ISOF*	100.0%	75.0%	133.3%	100.0%	75.0%	133.3%
% OF OJT ENROLLMENTS IN ISOF* ^②	100.0%	75.0%	133.3%			
% RECORDED MEASURABLE SKILL GAINS (of those enrolled in trng)	13.0%	42.0%	30.9%	7.7%	42.0%	18.3%
IS ANYONE BETTER OFF?						
# ENTERED EMPLOYMENT (of closed cases)	61.0%	75.0%	81.4%	56.1%	75.0%	74.8%
# OF JOB PLACEMENTS WITHIN ISOF*	77.8%	55.0%	141.4%	89.1%	55.0%	162.1%
% THAT ATTAINED CREDENTIAL (of participants in training)	70.0%	65.0%	107.7%	63.9%	65.0%	98.3%

① Reflective of annual goals with anticipated full compliance by June 30, 2022.

② OJT Enrollment Goals span across both the WIOA Adult and the Dislocated Worker funding streams.

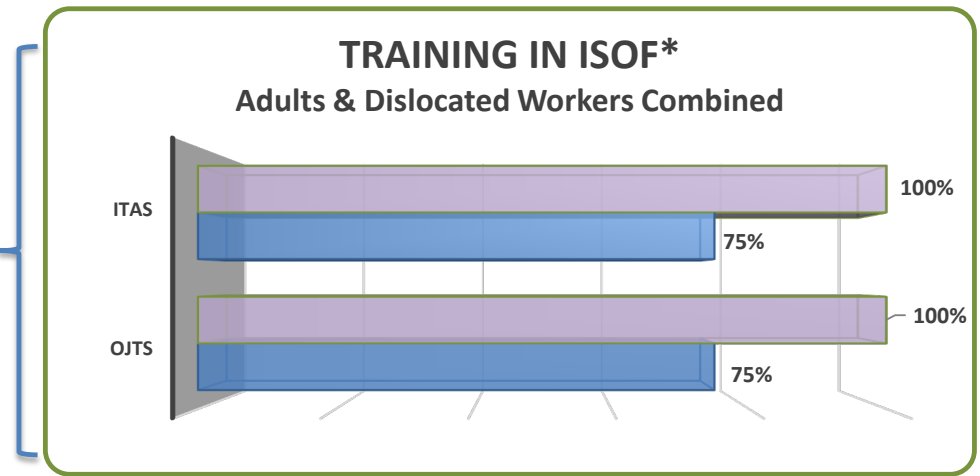
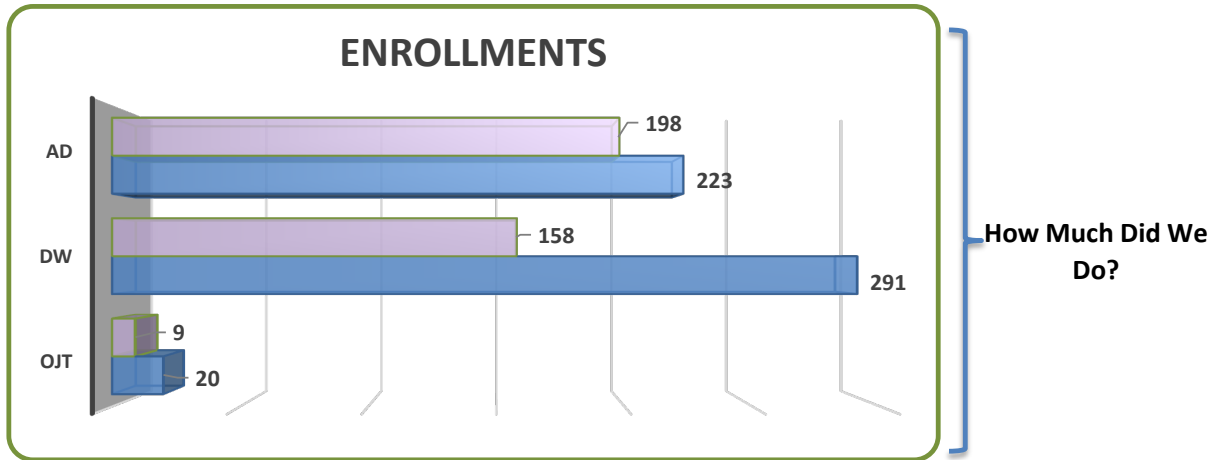
* ISOF = ACWDB's Priority Industry Sector and Occupational Framework

#DIV/0! = Insufficient data available to perform the calculation.

CONTRACT PERFORMANCE INDICATORS REPORT (Adults & Dislocated Workers)

AGGREGATE DATA

PY 2021/2022; 3rd QUARTER - JULY 01, 2021 THROUGH MARCH 31, 2022



* ISOF = ACWDB's Industry Sector and Occupational Framework

