

## **ITEM VI.B. – REPORTS**

### **YOUTH CONTRACT PERFORMANCE INDICATORS REPORTS** **PY 2021/2022; Quarter 3; 7/1/2021 through 3/31/2022**

#### **BACKGROUND:**

Alameda County Workforce Development Board's (ACWDB) Youth Contract Performance Indicators Reports provide a method for staff, service providers, the community, and the board to stay informed about progress made toward attainment of contract performance goals. Contract performance goals are written into each of ACWDB's service provider contracts.

Beginning in PY 2019/2020 ACWDB included a requirement for contracted service providers to achieve 100% of their annual goals by the end of the third quarter (March 31). Failure to achieve the prescribed performance goals could result in conditional funding and/or withholding of a percentage of annual contract awards. This requirement does not apply to the In-School Youth program – since those providers are working within the confines of the academic school-year calendar.

Toward their Contract Performance goals, ACWDB's service providers for youth and young adults have contract performance measures and goals written into their contracts as follows:

1. Number of new enrollments
2. Number of participants enrolled into:
  - a. Work-Based Learning Activities and
  - b. Soft Skills / Leadership Activities
  - c. Training Activities that lead to credential attainment
3. Youth Placements reported at case closure
4. Credential Attainments from Training
5. Measurable Skill Gains

#### **ANALYSIS OF REPORTS:**

##### **In-School Youth Innovation Program:**

Eden Area Regional Occupation Program (Eden ROP) has achieved 100% of their enrollment goal; while the Tri-Valley Regional Occupation Program (TVROP), which began services in January, 2022, has achieved 75% of their enrollment goal.

The training enrollments are still at 0% of goal. However, the program design for In-School Youth services shouldn't yield attainments for training enrollments or credential attainments until the fourth quarter.

### Out-of-School Youth and Young Adult Future Force Program:

As a system, ACWDB's three Out-of-School youth providers have only achieved 36.8% of their annual enrollment goal. However, it appears that providers are on track to meet measures in the following areas:

1. Enrollments into training that lead to a credential (223% of annual goals);
2. Enrolled into Work-Based Learning activities (102.9% of annual goals); and
3. Measurable Skills Gains (92.4% of annual goals).

Lastly, ACWDB staff will continue to provide support and guidance to help increase attainments in the following areas:

4. Enrollment into Core Skills/Leadership Activities, presently at 49.4% of annual goals;
5. Youth Placement (employment, education, advanced training, or the military), presently at 45% of annual goals; and
6. Credential Attainment, presently at 54.5% of annual goals.

For additional information on these reports, please contact Michele G. Garcia, MIS Administrator. You can reach Michele by phone at (510) 259-3802 or through email at [mggarcia@acgov.org](mailto:mggarcia@acgov.org).

### **ATTACHMENT:**

VI.B.1. – REPORT CPIR Yth PY21-22 Q3